

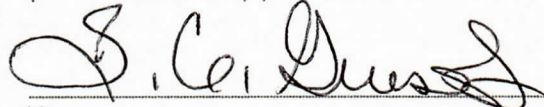
ORDINANCE NO. 1997-1

ORDINANCE APPROVING THE ANNUAL BUDGET FOR  
THE TOWN OF BROOKLAND, ARKANSAS

Be it hereby ordained by the Town Council of Brookland,  
Arkansas, that:

1. The regular annual budget for the Town of Brookland,  
Arkansas, has been presented to the council and a copy of same is  
attached hereto and made a part of this ordinance.
2. The attached budget is hereby in all respects approved and  
the expenditures noted therein are hereby authorized subject to  
receipt of the monies required to make such payments provided any  
such payments are not contrary to any other law or ordinance.
3. Any portion of this ordinance which may be deemed invalid  
shall not affect the validity of any other portion of this ordinance.
4. Due to the fact that the expenditures of various funds of  
the Town are required for the continuation of maintenance and  
services for the Town of Brookland, Arkansas, it is hereby declared  
to be an emergency exists. This ordinance shall therefore be in full  
force and effect immediately upon its passage and adoption.

PASSED AND ADOPTED this 21 day of January, 1997.

  
\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

PROPOSED BUDGET FOR 1997  
BROOKLAND UTILITIES

EXPENSES:

|                                 |           |
|---------------------------------|-----------|
| SALARIES & TAXES. . . . .       | \$ 57,250 |
| REPAIRS & MAINTENANCE . . . . . | 8,950     |
| UTILITIES . . . . .             | 14,500    |
| FUEL & OIL. . . . .             | 2,000     |
| INSURANCE . . . . .             | 3,600     |
| SUPPLIES. . . . .               | 23,700    |
| WATER TESTING, PERMITS. . . . . | 4,000     |
| MISCELLANEOUS . . . . .         | 9,150     |
| FMHA. . . . .                   | 20,488    |
| ENGINEERS . . . . .             | 3,000     |
| FIRST COMMERCIAL. . . . .       | 8,815     |
| ARKANSAS SOIL & WATER . . . . . | 1,250     |
| TEST WELL . . . . .             | 10,000    |
| CASE EQUIP (TRENCHER) . . . . . | 9,400     |
| SEWER IMPROVEMENT . . . . .     | 15,000    |
| TRUCK . . . . .                 | 13,000    |

TOTAL EXPENSES \$204,103

REVENUE:

|                           |           |
|---------------------------|-----------|
| CARRY OVER 1996 . . . . . | \$ 43,249 |
| WATER . . . . .           | 65,000    |
| SEWER . . . . .           | 70,000    |
| PENALTIES . . . . .       | 5,000     |
| MISCELLANEOUS . . . . .   | 3,000     |
| INTEREST INCOME . . . . . | 4,500     |

TOTAL 1997 REVENUE \$190,749

APPROVAL DATE 1-21-97

MAYOR \_\_\_\_\_

PROPOSED BUDGET FOR 1997  
TOWN OF BROOKLAND

EXPENSES:

|                                  |                |
|----------------------------------|----------------|
| SALARIES . . . . .               | \$ 34,000      |
| PAYROLL TAXES. . . . .           | 2,600          |
| REPAIRS & MAINTENANCE. . . . .   | 3,250          |
| UTILITIES. . . . .               | 4,500          |
| FUEL & OIL . . . . .             | 1,650          |
| INSURANCE. . . . .               | 2,400          |
| SUPPLIES . . . . .               | 5,950          |
| FIRE PROTECTION. . . . .         | 19,900         |
| PROFESSIONAL FEES. . . . .       | 1,650          |
| RETIREMENT . . . . .             | 7,700          |
| MUNICIPAL LEAGUE DUES. . . . .   | 5,500          |
| MISCELLANEOUS. . . . .           | 5,750          |
| BUILDING IMPROVEMENTS. . . . .   | 1,500          |
| DOG POUND EXPENSE. . . . .       | 750            |
| DOG POUND SUPPLIES . . . . .     | 500            |
| POSTAGE. . . . .                 | 1,400          |
| OFFICE SUPPLIES. . . . .         | 1,350          |
| MAYOR'S EXPENSE. . . . .         | 600            |
| CITY PARK EXPENSE. . . . .       | 1,000          |
| EQUIPMENT RESERVE. . . . .       | 15,000         |
| DRAINAGE . . . . .               | 5,000          |
| <br>TOTAL EXPENSES               | <br>\$ 121,950 |
| TOTAL EXPENSES - MARSHALL        | 78,575         |
| TOTAL EXPENSES - TOWN & MARSHALL | 200,525        |

REVENUE:

|                               |                |
|-------------------------------|----------------|
| CARRY OVER FOR 1996 . . . . . | \$ 28,281      |
| STATE TURNBACK. . . . .       | 18,500         |
| SALES TAX . . . . .           | 125,000        |
| FRANCHISE TAX . . . . .       | 20,000         |
| BUILDING PERMITS. . . . .     | 150            |
| INTEREST INCOME . . . . .     | 4,000          |
| OTHER INCOME. . . . .         | 550            |
| MARSHALL INCOME . . . . .     | 35,000         |
| COUNTY TURNBACK . . . . .     | 3,100          |
| REFUND FOR COPS . . . . .     | 20,500         |
| <br>TOTAL 1997 REVENUE        | <br>\$ 255,081 |

PROPOSED BUDGET FOR 1997  
MARSHALL

EXPENSES:

|                                 |           |
|---------------------------------|-----------|
| SALARIES. . . . .               | \$ 41,200 |
| PAYROLL TAXES . . . . .         | 3,200     |
| FUEL & OIL. . . . .             | 6,000     |
| FIXED ASSETS. . . . .           | 1,500     |
| VEHICLE MAINTENANCE . . . . .   | 5,000     |
| EQUIPMENT MAINTENANCE . . . . . | 525       |
| UNIFORMS. . . . .               | 1,600     |
| TRAINING & EQUIPMENT. . . . .   | 2,500     |
| OFFICE SUPPLIES . . . . .       | 200       |
| TIRES . . . . .                 | 1,000     |
| MISCELLANEOUS . . . . .         | 1,000     |
| RETIREMENT. . . . .             | 3,100     |
| INSURANCE - VEHICLE . . . . .   | 550       |
| INSURANCE - HOSPITAL. . . . .   | 3,600     |
| INSURANCE - LIABILITY . . . . . | 1,500     |
| JAIL BILL . . . . .             | 2,000     |
| MUNICIPAL COURT COST. . . . .   | 4,100     |

|                |           |
|----------------|-----------|
| TOTAL EXPENSES | \$ 78,575 |
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PROPOSED BUDGET FOR 1997  
STREET FUND

EXPENSES:

|                                             |           |
|---------------------------------------------|-----------|
| SALARIES. . . . .                           | \$ 16,900 |
| PAYROLL TAXES . . . . .                     | 1,300     |
| FUEL & OIL. . . . .                         | 1,580     |
| STREET SIGNS. . . . .                       | 1,050     |
| STREET LIGHTING . . . . .                   | 8,250     |
| STREET SUPPLIES . . . . .                   | 30,000    |
| REPAIRS & MAINTENANCE (EQUIPMENT) . . . . . | 1,150     |
| EQUIPMENT . . . . .                         | 800       |
| INSURANCE . . . . .                         | 1,200     |

|                |           |
|----------------|-----------|
| TOTAL EXPENSES | \$ 62,230 |
|----------------|-----------|

REVENUES:

|                           |           |
|---------------------------|-----------|
| CARRY OVER 1996 . . . . . | \$ 47,034 |
| STATE TURNBACK. . . . .   | 39,500    |
| INTEREST INCOME . . . . . | 2,500     |
| COUNTY TURNBACK . . . . . | 2,000     |

|                    |           |
|--------------------|-----------|
| TOTAL 1997 REVENUE | \$ 91,034 |
|--------------------|-----------|